

**Outer South Well Being Budget 2004/2007
Capital Projects agreed to date – November 2006**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£373,573			
Ardsley & Robin Hood					
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Smithy Lane recreation facilities • Martial arts classes • Lighting on Smithy Lane 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing 	<ul style="list-style-type: none"> • After school and youth provision provided in the area

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				<ul style="list-style-type: none"> handrails • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> • More young people engaged in diversionary activities • A base for community groups to hold activities in the area.
Litterbins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. Security • Lighting to be installed on the exterior of the centre. • Planning permission to be obtained from City Services. 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.
Westerton Road	Parks & Countryside	£10,071.75		<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> •

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Allotments Fencing					
Ardley & Robin Hood Sub Total		£92,828.75			
All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> • Broadcasted 12 days in December and 10 days in July • 40 people were involved in the content • Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> • More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> • New disabled changing facilities • Lowering of reception counter 	<ul style="list-style-type: none"> • More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> • Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> • A more pleasant environment in Morley Town Centre encouraging more people to shop there
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of	<ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley primary 	<ul style="list-style-type: none"> ▪ Increase Young people and their family's knowledge

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			2008.	schools <ul style="list-style-type: none"> ▪ Newlands Primary School recycled Christmas Decorations ▪ Blackgates primary school recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Composting schemes in Morley schools ▪ Litter pick with Seven Hills primary School 	of environmental issues such as recycling <ul style="list-style-type: none"> ▪ An increase in recycling rates in the Outer South ▪ Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> ▪ Improve appearance ▪ Fencing ▪ Landscaping ▪ Stabilizing bank ▪ Develop lay by 	Improve appearance, quality and value of the local area as well improve the public realm and environment.
All Morley Sub Total		£57,000.00			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue	<ul style="list-style-type: none"> • Contribution towards mini 	<ul style="list-style-type: none"> • More young people involved in

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			the pupils sporting success and achievements	bus for the school	diversionary activities.
Neighbourhood Improvement Area – Oakwells & Fairfax’s	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Community cabin/facility 	<ul style="list-style-type: none"> • More young people involved in more activities ▪ A decrease in incidents of ASB in the area ▪ Increased resident satisfaction
Morley North Sub Total		£42,560.00			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Albert Drive Shop Improvements • Kick around area in Newlands • Lewisham Park Improvements 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> • Land adopted • Fencing • Trees planting 	<ul style="list-style-type: none"> • Reduction in the number of reported incidents of anti social behaviour in the area
Morley South litter Bins	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Magpie Lane – Morley	Leeds South Homes	£8,000.00	Environmental	<ul style="list-style-type: none"> • Measures 	<ul style="list-style-type: none"> • Improvements in

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South			improvements to secure Magpie Lane and prevent travellers from re entering the site.	taken to prevent travellers from re-entering the site on Magpie Lane	<p>the physical environment of the area.</p> <ul style="list-style-type: none"> • Residents of the area feeling more secure.
Neighbourhood Improvement Area – Harrops	South Area Management	£7,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Youth Shelter for young people 	<ul style="list-style-type: none"> ▪ A decrease in incidents of ASB in the area ▪ An increase in resident satisfaction in the area
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> • CCTV 	<ul style="list-style-type: none"> ▪ A decrease of ASB in the area. ▪ Safer communities
Morley South Sub Total		£62,400.00			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Rothwell					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£29,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Neighbourhood Improvement Area –	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Environmental Improvements to shops on 	<ul style="list-style-type: none"> • Improvement in physical environment.

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Wood Lane				Manor Road <ul style="list-style-type: none"> Activity/equipment for young people 	<ul style="list-style-type: none"> Increased resident satisfaction in area More young people involved in more activities A decrease in incidents of ASB in the area
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> Two new changing rooms Officials room with toilet and shower activities 	<ul style="list-style-type: none"> More young people involved in more sporting activities Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> 2 new changing rooms Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> More young people involved in sporting activities Facilities meeting Sports England Requirements for health and safety
Rothwell Sub Total		£89,100.00			
Water Bowsers	In Bloom Groups	To be determined			
	TOTAL Projects agreed	£343,888.75			
	Balance	£29,684.25			